
Resolution T-13-01

**Amendments to the Fiscal Year 2012-2015
Transportation Improvement Program**

***Requested by the Indiana Department of Transportation, CityBus, and
the County Highway Department***

**Staff Report
January 10, 2013**

FY 2012-2015 TIP Amendments
Indiana Department of Transportation, CityBus,
and the County Highway Department

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BACKGROUND AND REQUEST:

Several requests are included in this TIP amendment. The Indiana Department of Transportation requests an amendment to program two projects. CityBus requests an amendment to program three projects and a trade of local funds for federal funds. The Tippecanoe County Highway Department requests a transfer of Federal STP funds from the McCarty Lane project to the Cumberland Road Extension project.

INDOT

The first project from INDOT is a bridge deck replacement and widening project on I-65 (north bound bridge over Lauramie Creek). INDOT estimates the total engineering cost to be \$335,000 and plans on using \$268,000 in STP bridge funds for the project. The State match is \$67,000.

The second project involves refurbishing raised pavement markings on various state roads throughout the district. The markings are the small reflectors that are found in the middle of the road. INDOT will use \$144,000 in federal Safety funds for this project. There is no state match required.

Project Summary:

<i>Project, Des #</i>	<i>Location & Project Type</i>	<i>Year</i>	<i>Federal Funds</i>	<i>Phase</i>	<i>Federal Share</i>	<i>State Share</i>	<i>Total Cost</i>
I-65 1006281	NB Bridge over Lauramie Creek <i>Bridge Deck Replacement & Widening</i>	2013- 2015	Bridge	PE	\$268,000	\$67,000	\$335,000
Various 0810157	Throughout the Crawfordsville District <i>Refurbish Raised Pavement Markings</i>	2014	Safety	CN	\$144,000	\$0	\$144,000

CityBus

CityBus started serving Wal-Mart and other businesses along Veterans Memorial Parkway South on January 3, 2008. The extended service was possible through special federal Job Access and Reverse Commute (JARC) funds. These funds allowed CityBus to operate the service for one year. CityBus has received several additional one year grants and current funding will continue through December 31, 2012.

This past August, CityBus submitted a request for federal funds to continue the service. On October 29, 2012, CityBus was awarded \$215,250 to continue service through December 31, 2013. CityBus will use its passenger fares and tax revenue as the local match (\$215,250).

CityBus also requested \$143,500 in JARC funds to extend service on its most heavily used routes. The funds allow CityBus to operate these routes until midnight on weekdays. On October 29, 2012, CityBus was awarded the funds to continue the service through December 31, 2013. CityBus will use its passenger fares and tax revenue as the local match (\$143,500).

CityBus also requested New Freedom funds for its travel training program that primarily assists elderly and disabled persons. The program was established in August 2009. It is very popular and was expanded several years ago. On October 29, 2012, CityBus was awarded \$22,716 in New Freedom funds to continue the program through 2013.

Project Summary:

<i>Project Des #</i>	<i>Location & Project Type</i>	<i>Year</i>	<i>Federal Funds</i>	<i>Phase</i>	<i>Federal Share</i>	<i>Local Share</i>	<i>Total Cost</i>
1298082	Veterans Memorial Parkway South	CY 2013	JARC	OP	\$215,250	\$215,250	\$430,500
	<i>Extended Bus Service</i>						
1298083	Routes 1A, 1B, 4 & 7	CY 2013	JARC	OP	\$143,500	\$143,500	\$286,000
	<i>Extended Bus Service</i>						
1298084	Travel Training	CY 2013	New Freedom	OP	\$22,716	\$22,716	\$45,432

CityBus has arranged with the Michiana Area Council of Governments, MACOG, to trade \$1,000,000 of its federal transit Section 5307 funds for \$500,000 in CityBus local funds. Unlike CityBus, the Elkhart-Goshen transit system is unable to use its full allocation of federal funds. Instead of returning them to the Federal Trust Fund, the trade keeps the federal funds in the state and allows CityBus additional funds for operating and capital expenses. CityBus is planning to use half of the additional federal funds to construct a compressed natural gas fueling station and the other half for operating assistance.

The CityBus Board of Directors approved the transfer on November 28, 2012.

Project Summary:

<i>Year & Des #</i>	<i>Project</i>	<i>Federal Share</i>	<i>Local Share</i>	<i>Total Cost</i>
2013, 1382006	Compressed Natural Gas Fueling Station	\$500,000	\$125,000	\$625,000
2013, 1172674	Operating Assistance	\$1,950,000	\$5,769,780	\$10,464,751

Tippecanoe County Highway Department

The county requests that \$200,000 in federal STP funds be shifted from the construction phase of the McCarty Lane project, des #0400938, to the construction phase of the Cumberland Road Extension project, des #0300593/0300595.

Since there are enough federal funds programmed in the McCarty Lane project, the request is fiscally constrained.

The following table shows the information that is currently in the TIP and what it will be after the transfer.

Currently Shown in TIP:

<i>Project, Des #</i>	<i>Location & Project Type</i>	<i>Year</i>	<i>Federal Funds</i>	<i>Phase</i>	<i>Federal Share</i>	<i>Local Share</i>	<i>Total Cost</i>
McCarty Lane 0400938	CR 550E to SR 26 <i>New Road Construction</i>	2011	STP	CN	6,701,100	2,100,000	11,000,000*
Cumberland Extension 0300593/ 0300595	Klondike Rd. to Existing Road <i>New Road Construction</i>	2013	STP	CN	3,052,000	1,948,000	5,000,000

With Proposed Transfer of Federal Funds:

<i>Project, Des #</i>	<i>Location & Project Type</i>	<i>Year</i>	<i>Federal Funds</i>	<i>Phase</i>	<i>Federal Share</i>	<i>Local Share</i>	<i>Total Cost</i>
McCarty Lane 0400938	CR 550E to SR 26 <i>New Road Construction</i>	2011	STP	CN	6,501,100	2,050,000	10,750,000*
Cumberland Extension 0300593/ 0300595	Klondike Rd. to Existing Road <i>New Road Construction</i>	2013	STP	CN	3,252,000	1,998,000	5,250,000

*Note: Total amount includes a reimbursement in state funds from the CR 350S, ph. IV project.

The Technical Transportation Committee reviewed the amendment requests at its November 21 and December 19, 2012 meetings and recommended adoption to the Area Plan Commission.

The Administrative Committee reviewed the amendment requests at its January 8, 2013 meeting and recommended adoption to the Area Plan Commission.

RECOMMENDATION:

Staff recommends approval of these amendments to the FY 2012-2015 Transportation Improvement Program by adoption of the attached Resolution T-13-01.

Resolution T-13-01

RESOLUTION TO AMEND THE
FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County (APC) in its capacity as the Metropolitan Planning Organization is responsible for transportation planning in Tippecanoe County, and

WHEREAS, the Area Plan Commission, acting as the Metropolitan Planning Organization, is responsible for developing and maintaining the Transportation Improvement Program, and

WHEREAS, the Indiana Department of Transportation, the Greater Lafayette Public Transportation Corporation (CityBus), and the County Highway Department have requested changes to the FY 2012-2015 Transportation Improvement Program as follows:

<u>Project & Location</u>	<u>Year</u>	<u>Federal Funding</u>	<u>Phase</u>	<u>Federal Share</u>	<u>Local Share</u>	<u>Total Cost</u>
I-65, NB Bridge over Lauramie Creek <i>Des # 1006281</i>	'13-'15	Bridge	PE	268,000	67,000	335,000
Various Locations, Refurbish Raised Pavement Markings, <i>Des # 0810157</i>	2014	Safety	CN	144,000	0	144,000
Continued 350S Service, Des # 1298082	CY '13	S17	OP	215,250	215,250	430,500
Extended Service to Four Routes <i>Des # 1298083</i>	CY '13	S17	OP	143,500	143,500	286,000
Travel Training, Des # 1298084	CY '13	S16	OP	22,716	22,716	45,432
CityBus Operating Assistance	2013	Sec. 5307	OP	1,950,000	5,769,780	10,464,751
CityBus Capital Project <i>Compressed Natural Gas Fueling Station</i>	2013	Sec. 5307	CN	500,000	125,000	625,000
McCarty Lane, CR 500E to SR 26 <i>Des # 0400938</i>	2011	STP	CN	6,501,100	2,050,000	10,750,000
Cumberland Ext., Klondike to Existing Road <i>Des # 0300593/0300595</i>	2013	STP	CN	3,252,000	1,998,000	5,250,000

WHEREAS, the Greater Lafayette Public Transportation Corporation Board of Directors reviewed and approved the transit projects at its November 28, 2012 meeting, and

WHEREAS, the Technical Transportation Committee reviewed the requests at its November 21 and December 19, 2012 meetings and recommended their inclusion in the FY 2012-2015 Transportation Improvement Program, and

WHEREAS, the Administrative Committee reviewed the requests at its January 8, 2013 meeting and recommended their inclusion in the FY 2012-2015 Transportation Improvement Program.

NOW THEREFORE BE IT RESOLVED that the Area Plan Commission of Tippecanoe County, acting in its capacity as the Metropolitan Planning Organization, hereby adopts these amendments to the FY 2012-2015 Transportation Improvement Program for Tippecanoe County.

ADOPTED on Wednesday, the 16th of January, 2013.

Roland K. Winger
President, APC

Sallie Dell Fahey
Secretary